

**Aryabhata Institute of Technology
Budget 2019-20 (Non Plan)**

| S.No. | Head | Title | Budget Allocated | Revised Estimate s |
|------------------------------|-----------------|----------------------|------------------|--------------------|
| 1 | 990001 | Salary (D&A) | 13000 | |
| 2 | 990002 | Wages | 0 | |
| | | Total | 13000 | |
| 3 | 860001 | Salary | 177287000 | |
| 4 | 860002 | Wages | 2250000 | |
| 5 | 860006 | MT | 2500000 | |
| 6 | 860011 | DTE | 300000 | |
| 7 | 860013 | OE | 9000000 | |
| 8 | 860014 | RRT | 500000 | |
| 9 | 860021 | Supplies & Materials | 600000 | |
| 10 | 860027 | Minor Works, Maint | 300000 | |
| 11 | 860028 | PSS | 11000000 | |
| 12 | 860034 | SCH | 1400000 | |
| 13 | 860050 | OC | 1600000 | |
| | | Total | 206737000 | |
| Budget 2019-20 (Plan) | | | | |
| S.No. | Head | Title | Budget Allocated | Revised Estimate s |
| 1 | 420202104880052 | M&E | 6000000 | |
| 2 | 220300789990034 | SC/ST | 150000 | |
| 3 | 220300800630028 | Staff Development | 500000 | |
| 4 | 220300112570027 | TASSKS | 200000 | |
| | | | 6850000 | |